



BAYUGAN WATER DISTRICT

Lanzones Street, Poblacion, Bayugan City, Agusan del Sur
 Website: www.bayuganwaterdistrict.org; Telefax: (085) 343-6383;
 Email: bayugan_wd83@yahoo.com.ph

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

FY 2021

Agency: BAYUGAN WATER DISTRICT
 Lanzones St., Poblacion, Bayugan City

Gender Issue and/or GAD Mandate	Cause of the Gender Issue	GAD Result Statement/ GAD Objective/	Relevant Agency MFO/ PAP	GAD Activity	Performance Indicators and Target	Actual Result (Outputs/ outcomes)	Total Agency Approved Budget	Actual Cost/ Expenditure	Variance/ Remarks
1	2	3	4	5	6	7	8	9	10
CLIENTS FOCUSED									
Installation									
Concessionaires' access to potable water	Concessionaires have no access to WD's water service	Concessionaires have access to WD's water service	Performance Target	Installation of water service connection for 700 households	Additional 700 households are served by WD by end of 2021	Additional 724 households are served by WD by end of 2021	2,995,000.00	2,653,595.00	341,405.00
Adopt-A-School Program									
Higher rate of malnourished schoolchildren	Provision of nutritious food to school children of Pinagalaan Elementary School	Alleviate malnutrition rate of pupils in Pinagalaan Elementary School and kindergartens	Watershed management/ Adopt-A-School Program	Mass Feeding	100% of school children will be provided with food monthly	Due to Covid 19 limited school and children was provided with food	300,000.00	61,920.55	238,079.45
Pood dental conditions of the Pinagalaan Elementary School children	Parents' Financial incapacity	Increase performance and health improvements of pupils	Watershed management/ Health and Sanitation Program	Medical Outreach	100% of school children will be medically improved	Due to Covid 19 pandemic no face to face classes	30,000.00	0.00	30,000.00
Schoolchildren in various Elementary Schools don't have complete school supplies	Parents' financial incapacity to purchase school supplies for their children	Increased performance rate of pupils in various Elementary Schools and Kindergartens	Watershed management/ Adopt-A-School Program	Provision of School supplies	100% of school children will be provided with school supplies	No provision of med.& school supplies was done due to Covid 19	120,000.00	0.00	120,000.00

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CLIENTS FOCUSED									
Adopt-A-School Program									
Lack of Day Care Center/Teachers of children between 3-5 years old at Pinagalaan	Lack of designated teachers to Day Care Centers	Children ages 3-5 years old acquired their basic education	Watershed management/A dopt-A-School Program	Provision of teachers to kindergarten at Pinagalaan with honorarium	100% of Day Care Teacher Honorarium will be provided for 3 Day Care Teachers	100% of Day Care Teacher Honorarium will be provided for 3 Day Care Teachers	117,000.00	97,500	19,500
Watershed Rehabilitation, Management and Development									
Deterioration of water supply affecting women's productive work	Lack of participation of women in watershed rehabilitation, management and development	Increased participation of women in watershed rehabilitation, management and development	Watershed management	Conduct Tree Planting	Women's participation in activities related to watershed rehabilitation, management and development; number of women and men participants; feedback from women in terms of knowledge, skills and	There are 15, 652 seedlings planted in the area	150,000.00	199,927.75	-49,927.75
				Monitor and supervise any watershed related activities	100% of honorarium will be provided	100% of honorarium was provided	351,000.00	387,000.00	-36,000
Lack of assistance for the preservation of Indigenous People (IP's) cultural Heritage	Recognition of Indigenous People (IP's) Culture	To establish partnership in the protection, rehabilitation and preservation of the watershed	Watershed management	Conduct "Pulong2x" in support to IP's activities	100% of 4 Pulong2x and IP's activities will be conducted such as "Kahimunan" an annual gathering of IP's	100% of 4 Pulong2x and IP's activities was conducted such as "Kahimunan" an annual gathering of IP's	10,000.00	10,000	0.00

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CLIENTS FOCUSED

Watershed Rehabilitation, Management and Development

Promotion of Clean and Green Environment among the youth	Low level of awareness among the young boys and girls on the importance of good sanitation & significant role of trees in the water management	Encourage high level of concerns and knowledge on the sustainable ways to preserve water resources.	Watershed management and EnviYUGAN	Information dissemination and/or conduct of school based symposium	Children are fully aware on the importance of water and sanitation	Conducted IEC RE: importance of water and sanitation	30,000.00	30,000	0.00
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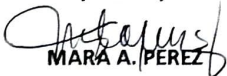
ORGANIZATION-FOCUSED

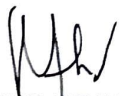
Health awareness


Byg-WD women employees are susceptible to obesity resulting/leading to loose self confidence	Low morale due to physical build-up	To uplift self confidence and physically fit women employees thus increasing work productivity	General Administration	1. Conduct physical activities	Conduct any physical exercise as part of the CSC "The Great Filipino Work out" program	Conducted only 9 hataw exercises due to covid 19 pandemic but no expenses incurred	18,000.00	0.00	18,000.00
				2. Undergo annual physical and dental examination for all employees	Undergo 1 annual physical and dental examination and specialized healthcare for women	Undergo 1 annual physical and dental examination and specialized healthcare for women but due to pandemic no was	70,000.00	0.00	70,000.00

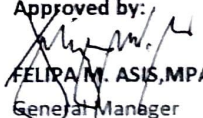
Spiritual and moral upliftment

Proclamation No. 227, s. 1988 re: Providing for the observance of the month of March as "Women's Role in History Month"	Gender Inequality	To recognize and highlight women's key role and accomplishments in leadership, power and decision-making	General Administration	Celebrate and participate the women's day activities	20 female and 60 male participate the activities	20 female and 60 male participated the said activities	10,000.00	57,680	-47,680.00
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Spiritual and moral aspect shall be part of program for employees	Time constraints on the participation to spiritual fellowship	To promote and uplift the spiritual and moral aspect of each employee	General Administration	Conduct series of activities on spiritual aspects	Attended 12 monthly convocation	Attended 10 monthly convocation	24,000.00	9,000	15,000.00
TOTAL							4,225,000	3,506,623.3	718,376.7

Prepared by:

MARA A. PEREZ
 HR Personnel


ROBELYN T. LADARAN
 Manager, Adm/Finance Division

Recommending Approval:

GILMARIE B. DE CLARO
 Information Officer

Approved by:

FELIPA M. ASIS, MPA
 General Manager